Resurfacing: Fire Stations -- No. 458429

Category Public Safety
Subcategory Fire/Rescue Service
Administering Agency General Services
Planning Area Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact Status December 17, 2008

No

None.

On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	771	0	267	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,619	0	323	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,390	0	590	1,800	300	300	300	300	300	300	*

FUNDING SCHEDULE (\$000)

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G.O. Bonds	2,390	0	590	1,800	300	300	300	300	300	300	0
Total	2,390	0	590	1,800	300	300	300	300	300	300	0

DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of Public Works and Transportation, Division of Capital Development. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While the surfaces at some stations have lasted for many years, others have deteriorated and failed in less than seven years.

OTHER

FY08 FY09 FY10 FY11 FY12
Burtonsville 15 Kensington 21 Silver Spring 16 Hillandale 24 Gaithersburg 8
Rockville 3 Damascus 13 Silver Spring 19 Hyattstown 9 Gaithersburg 28

FY13 FY14
Rockville 31 Kensington 5
Rockville 33 Kensington 25

Scheduling is determined through annual inspections performed by the Department of Public Works and Transportation, Division of Capital Development, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

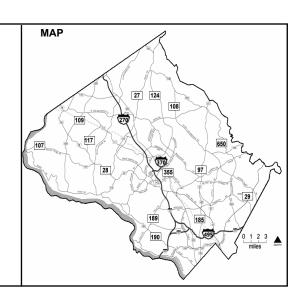
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- * Expenditures will continue indefinitely.

APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY84	(\$000)
First Cost Estimate Current Scope	FY10	2,390
Last FY's Cost Estimate		2,933
Appropriation Request	FY10	300
Supplemental Appropriation Requ	0	
Transfer		0
Cumulative Appropriation		890
Expenditures / Encumbrances		293
Unencumbered Balance		597
Partial Closeout Thru	FY07	4,056
New Partial Closeout	FY08	543
Total Partial Closeout		4,599

COORDINATION

Montgomery County Fire and Rescue Service Local Volunteer Fire and Rescue Departments Department of General Services



County Council